A POWERFUL LEGACY OF CARE

CANVAS HEALTH
2018 ANNUAL REPORT
Those citizens began their work in 1969, just six years after President John F. Kennedy signed the Community Mental Health Act.

Because you invest in the vision of our agency’s founders, Canvas Health is celebrating 50 years of providing the warmth of community concern and capability that President Kennedy envisioned for this country.

Hope guides our vision of a brighter future. Healing replaces trauma and suffering. Recovery saves thousands of individuals and families.

Today, we serve individuals and families of all ages with our comprehensive continuum of care. We have grown and adapted to meet our clients’ needs, and have proudly kept our focus on providing exceptional clinical care.

Our clients, many of whom might not otherwise be able to afford care, experience the lasting change made possible by our dedicated clinicians and our commitment to all in our community.

You have the opportunity to continue this legacy of care. Help us meet our clients—children, adolescents, adults and seniors, families of all kinds—wherever they are on the continuum of care. Invest in them and their lifelong health.

Please join me in celebrating our successes and looking forward to our future.

You make everything we do possible. Thank you!
**2018 HIGHLIGHTS**

**OUR INNOVATIVE APPROACHES SERVE COMMUNITY NEEDS**

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**DOCTORAL INTERN TRAINING**

In 2018, Canvas Health proudly continued its year-long, APA-accredited doctoral internship in psychology, which trains psychologists in a generalist community-focused philosophy.

This work helps interns to consider not just the individual, but all systems that impact a person, including family and peers, race and ethnicity, health and disability, socioeconomic status, their interactions with the healthcare and social services systems, and beyond.

Interns leave with supervised experience and sharpened skills to assess, intervene, and treat the myriad needs of people served by community mental health clinics like Canvas Health.

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In 2018, Morgan Krause was in her fifth year at the Minnesota School of Professional Psychology. Krause and her three cohorts have spent time with several Canvas Health programs including outpatient, the Family Therapy Program (FTP), and adult day treatment.

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**ABUSE RESPONSE SERVICES - EXPANSION**

Canvas Health’s Abuse Response Services increased its services significantly in 2018.

In addition to serving 121 victims, ARS again educated 200% more mostly school-aged community members (707 in 2016; 2,197 in 2017, and 4,552 in 2018). In 2019, ARS plans to serve 200 victims and educate 6,000 young people to meet community needs.

Educators used two well-respected curriculum for young people: 1) Not a #Number: A curriculum to prevent child trafficking, and 2) the Child Protection Unit of the Second Step curriculum working together to keep children safe from abuse.

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**2018 Agency Impact**

We served 8,884 people in our clinics and in the community.

Through our sexual assault prevention trainings and suicide prevention programs, we impacted thousands of lives.

357 volunteers contributed 4,373 hours of their time to our mission.
In 2018, Canvas Health launched a pilot for telehealth—a new way for clients to meet with their providers through an app and the camera on their computer, tablet, or smartphone.

After an assessment and initial in-person appointment at a Canvas Health clinic offering telehealth, the clinician and the client can determine whether telehealth would be helpful and desired.

There are many reasons why a client might choose telehealth: illness, weather, medical issues, or a new living situation. Or, they really need to talk to someone immediately.

By far the most common reason, say Canvas Health clinicians like Megan Chaffee, are ongoing transportation issues. “It’s convenient for clients,” Chaffee says. “And many have challenges getting to the office.”

Telehealth saves time and often increases clients’ willingness to commit to therapy. For Liliana Freire-Bebeau, a Canvas Health psychotherapist in Cottage Grove and Bloomington, it’s given her the flexibility to meet her clients when and where they need her. “Face-to-face time is still important,” she says. "But telehealth helps empower clients and keeps their care consistent."
SPECIAL EVENTS

STOMP OUT SUICIDE 5K WALK/RUN

RAISED $97K IN 2018

CANVAS HEALTH GOLF CLASSIC

RAISED $45K IN 2018

VALLEY VINE & HARVEST THROWDOWN

RAISED $106K IN 2018
NEW TREATMENT AVAILABLE FOR CLIENTS WITH CO-OCCURRING DISORDERS

Canvas Health is now offering licensed co-occurring substance use and mental health disorder treatment at our Oakdale location.

This expansion allows clients to receive more comprehensive and intense treatment of the two disorders through a three times per week day treatment program.

The treatment program will combine an enhanced illness management and recovery curriculum with DBT skills groups.

All clients also will participate in individual psychotherapy as well as family treatment.

"This expansion is very much in line with our commitment to exceptional clinical care for clients with complex symptoms," said Matt Eastwood, Canvas Health CEO.

“We believe that providing this type of intense care will result in better treatment and quality of life outcomes for our clients.”
"My absolute favorite day of the year is graduation day. I wouldn’t miss it for anything,” says Emily Johnson, MSW, LICSW, a Canvas Health school-based therapist in the Therapeutic Assistance Program (TAP).

I work as a school-based therapist in three ALCs (alternative high schools). ALCs sometimes get a bad reputation for the kind of kids who go there, and lots of the kids have internalized this. What I have learned is that ALC students are not lazy, they are not dumb, and they are not bad kids. They just learn differently, or have mental health issues, or lots of trauma and stress outside of school. Some of them are parents, and some have fallen through the cracks for years.

On graduation day, they shine so brightly. They may have not done it on time, or at the school they anticipated. But they have succeeded DESPITE their circumstances.

They pressed on, day after day, and now it’s paying off. Their families come, hoot and holler, take pictures, and celebrate! It gives me the goosebumps every time. The sense of pride I feel is so big, especially when it is my client walking across the stage."

In 2018, the TAP program served 539 students in 24 schools across the metro.
## 2018 Financial Summary

### Revenues

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>Charges for Services</td>
<td>15,713,531</td>
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<tr>
<td>Contributions</td>
<td>668,220</td>
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<tr>
<td>Investment Income</td>
<td>(111,580)</td>
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<td>Endowment Income</td>
<td>(66,801)</td>
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<tr>
<td>Other</td>
<td>179,940</td>
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<td><strong>Total Revenues</strong></td>
<td><strong>16,383,310</strong></td>
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### Expenses

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<tr>
<th>Description</th>
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<tr>
<td>Services for Seniors</td>
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<td>Outpatient and SPMI* Services</td>
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<td>Special Services</td>
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<td>Children and Family Services</td>
<td>4,451,682</td>
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<td>Management and General</td>
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<td>Fundraising and Grant Support</td>
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<td><strong>Total Expenses</strong></td>
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### Assets

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<td>Cash and Cash Equivalents</td>
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<td>Receivables</td>
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<td>Prepaid Expenses</td>
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<td>Long-term Cash and Investments</td>
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<td>Restricted Cash</td>
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<td>Endowment Funds Held by Others</td>
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<tr>
<td>Investment in Limited Partnership</td>
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<td>Fixed Assets (Net of Accumulated Depreciation)</td>
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<td><strong>Total Assets</strong></td>
<td><strong>10,086,492</strong></td>
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### Liabilities

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<th>Description</th>
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<tr>
<td>Accounts Payable</td>
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<tr>
<td>Accrued Salaries and Payroll Liabilities</td>
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<td>Deferred Revenue</td>
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<td>Funds Held for Others</td>
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<tr>
<td>Compensated Absences Payable</td>
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<td>Loans Payable</td>
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<td><strong>Total Liabilities</strong></td>
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### Net Assets

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<th>Description</th>
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<tr>
<td>Without Donor Restrictions</td>
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<tr>
<td>Net Investment in Fixed Assets</td>
<td>2,591,473</td>
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<td>Designated by the Board</td>
<td>3,209,416</td>
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<td>With Donor Restrictions</td>
<td>2,256,895</td>
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<td><strong>Total Net Assets</strong></td>
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<td><strong>Total Liabilities and Net Assets</strong></td>
<td><strong>10,086,492</strong></td>
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<td>Mary Jo Schaffan</td>
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