When I landed on Canvas Health's doorstep, I had been through more than 20 treatment programs. I had just been released from inpatient care.

I was 33 days sober. I had nothing. Except an appointment.

Canvas Health saved my life.

Kimberly* Canvas Health client 5 years in recovery



Dear friends and supporters,

When I began my role as CEO in 2022, Canvas Health was weeks away from what has been one of the most defining moments of this organization – achieving status as a Certified Community Behavioral Health Clinic (CCBHC). Since that time, we've quickly expanded our care for individuals and families on Medicaid, including adding Care Coordination, Adult Rehabilitative Mental Health Services, and Rapid Access Therapy to our more than 35 programs and services.

As a result of your investments, 2022 also has been a year of defining moments for our clients, staff, and programs. We've walked alongside clients as they begin and continue their healing journeys, accept help in a crisis, and embark on paths to recovery. Our goal, as it has been for more than 50 years, is to continue our legacy of helping individuals, families, and communities grow stronger:

- In 2022, our Columbia Heights Police Department Embedded Social Workers served 457 clients. 97% of all police contacts in which the embedded social workers were present resulted in resolution without the use of force. Additionally, 94% of police contacts in which the social workers were present resulted in resolution without a transport hold.
- Our school-based therapists provided 12,985 clinical services to children and families across 5 school districts and 32 schools, including therapy and mental health interventions. Our therapists also engaged in consultation services with school administrators, teachers, and other treatment providers.
- With more than 75% of our clients living in situations where they are uninsured, underinsured, or underserved, Canvas Health continues our commitment to being a safety net provider in our community.

Thank you for being a part of 2022's defining moments. We look forward with great anticipation and hope to 2023 and beyond.



With tremendous gratitude,

Dr. Khu Thao, MSW, PsyD, LICSW, LP Chief Executive Officer, Canvas Health

2022 Canvas Health Board of Directors

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Polly Kruse Vice Chair **David Cook** Treasurer Karen Dodson Secretary

Board Members

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Leadership Team

Dr. Khu Thao Chief Executive Officer **Thomas Ruter** Chief Operating Officer

Hilke Riechardt-Martinez Chief Financial Officer **Julia Yach** Chief Development Officer

In 2022, Canvas Health provided care to 6,609 child, adolescent, and adult clients through 204,431 services





Help during life's most difficult moments

Beginning in December 2021, Canvas Health, in collaboration with the Columbia Heights Police Department, announced the creation of a Collaborative Crisis Intervention Response Program in the Columbia Heights community.

In this program, social workers are embedded in the Columbia Heights Police Department and are dedicated to providing care and resources to individuals in the community. The social workers do not wear police uniforms and are unarmed.

"In the last several years, mental health has been a factor in more than 30% of our calls, and we believe that number is increasing," said Captain Matt Markham. "Having a trained mental health professional on calls helps our officers better address the challenges of our citizens, including improving access and engagement with local social services and other resources, reducing incidents involving force, decreasing hospital transports, and reducing the number/frequency of calls from high utilizer individuals."

Each day, a social worker is assigned a patrol officer and responds with them to in-progress

calls that are known, or likely to involve mental health, behavior, or emotional issues. The social worker provides de-escalation and stabilization for individuals who are in crisis.

"In the last several years, mental health has been a factor in more than 30% of our calls, and we believe that number is increasing."

- CAPTAIN MATT MARKHAM

In addition to responding to calls in progress, social workers conduct follow up with individuals who have been identified as likely to benefit from services and help connect those individuals to resources and services.

Captain Markham also said that increasing trust and collaboration with community members and social service agencies are top priorities of this program. He said that selecting Canvas Health as the department's grant partner made sense because of the agency's established presence as Anoka County's Mobile Crisis Response provider.

2022 BY THE NUMBERS

Embedded Social Worker Program

457 clients served

1,954 visits/interactions with clients

97%

of all police contacts in which embedded social workers were present resulted in resolution without use of force

94%

of all police contacts in which embedded social workers were present resulted in resolution without the need for a transport hold

BEYOND THE CLASSROOM: The positive ripple effect of school-based therapy

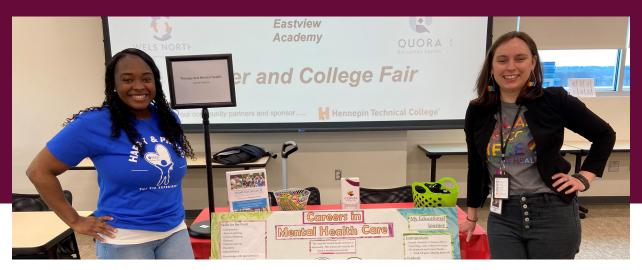
Canvas Health's school-based mental health program, also known as our Therapeutic Assistance Program (TAP), provides on-site mental health services to students who may not otherwise be able to access care because of inability to pay, lack of transportation, or difficulty scheduling and keeping appointments. School-based mental health services include diagnostic assessments and therapy services. Offered at more than 30 schools in the Twin Cities metro area, the program is a collaborative effort between school psychologists, school social workers, teachers, and multiple mental health providers.



In addition to assessments and therapy, the school-based therapists focus on ancillary support and provide teacher consultations, advanced evidence-based training, support, and social-emotional learning activities.

"Feeling supported and seen at school has been such an important aspect of my children's mental wellbeing during a tough school day. Getting to know our school-based therapist and trust them to advocate and care for my children has made me a better parent. I will always be incredibly grateful that our school-based therapist has been there for us!"

-ANGELA*, MOTHER OF TWO CANVAS HEALTH CLIENTS







2022 BY THE NUMBERS School-Based Therapy

5 school districts served

12,985 clinical services t

clinical services to children and families

32 schools

Mental health focused activities including:

- Mental health therapy
- Mental health awareness in medical fields for students
- Mindfulness groups
- Circle of Security for parents
- Boxing classes
- African drumming circles
- Cultural cooking classes with the focus on mental health
- Book gifts for students and parents to read together

Freedom from Addiction

Canvas Health offers several treatment programs for adults and adolescents who struggle with substance use disorders.

Our programs emphasize bringing about substantial and lasting change by helping our clients reshape their view of substance use issues. We employ a strengths-based perspective by providing holistic, effective, and culturally relevant programming.



We currently offer adult and adolescent services in 10 locations throughout the metro, including three correctional facilities, one middle school, and one high school. Soon, we'll be adding services in our newly expanded Coon Rapids clinic!

Substance Use Disorder Program



Clinic Locations

Oakdale, Stillwater, Cottage Grove, Forest Lake, North Branch *Coming soon: Coon Rapids!*



G Instead of going to the liquor store, I would sit in the lobby area of the Canvas Health Forest Lake clinic. Every single person at the agency helped me in my recovery. From the intake staff who scheduled my appointments, to the front desk who asked how I was doing and provided me with a safe place to hang out, to my mental health therapist and substance use counselor who believed I could stay sober, to the life-long friends I met in my recovery group: Canvas Health changed my life forever and for the better."

Life-Affirming Events

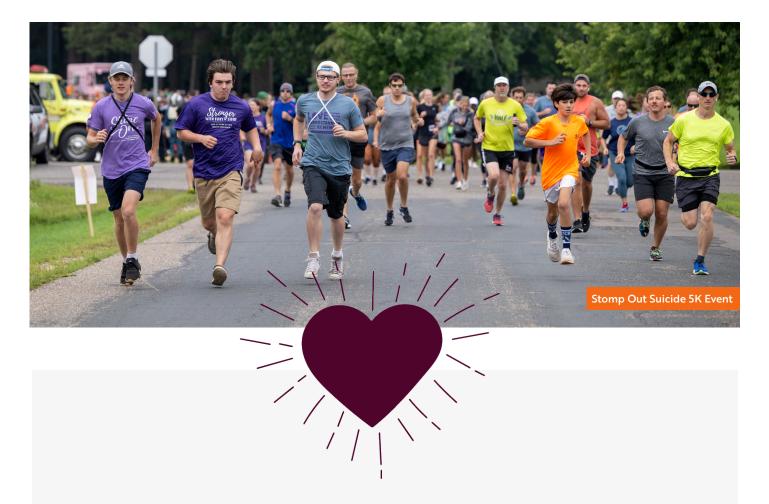
From our all-staff event to our fantastic fundraisers, Canvas Health's special events shine a light on the beautiful supporters and staff who help make our agency so spectacular!





In 2022, 49 Canvas Health staff members had 10 or more years of service, totaling 1,699,360 hours of service!





2022's events connected people to each other, to vital resources, and raised more than \$256,000 to help our clients get the care they need.

Estate of James E. Wegley

Platinum (\$2,500 - 4,999)

Ronald and Jacquelyn Belschner Stephen and Julie Blaske Dean and Karen Dodson Gregory and Kelly Fenton Ferber Family Foundation David Gibson and Larry Dunivan Douglas and Pamela Johnson Andrew and Virginia Kass Virginia Morris Erik and Laura Ogren Jay and Julia Theisen Tim and Elizabeth Zeien

Gold (\$1,000 - 2,499)

Eric Babcock Denis Bakke Michael and Kelly Boldenow Glen Copeland Paul and Lori Delahunt Michael DeSutter Matthew Eastwood and Denise Flock James and Ronna Ellis Roger and Andrea Emord Richard and Mary Ferraro **Timothy Gunderson** Michele Hansel Grant and Sue Henry Linda Hocum Mark and Jean Hoffman Steven and Jean Hunt Charles and Wendee Jones Polly Kruse Vincent Martinez and Hilke **Riechardt-Martinez** Middleton Family Foundation John and Linda Mielke Bruce and Christine Miller Christopher and Sonya Navin Conrad Nguyen and Stacey Brown Jeffrey and Susan Olson Jeffrey and Sue Pape Patricia Peine Thomas Ruter Kurt Seestrom and Denise Heuer Saurin and Manali Shah Dennis and Monica Shevik

Steven Sweeney Amanda Swoverland Oyebode Taiwo and Dorothea Benson True Thao Maiyer Vang Steven and Cindy Vilks Jeff Von Feldt

Silver (\$500 - 999)

Imran and Betsey Ali Nicolas Barratt Eugene Berwald David Bomba Hildy Bowbeer Rob and Karen Boyts Jay and Tami Breidinger John and Emily Brenengen John and Bonnie Butenhoff Natasha Carter John and Barbara Chase Ann Clowser Jennifer Craigan Grant and Kimberly Davis Glenn and Kristin Dawson Andrew and Kathleen Dorwart Gregg and Robin Ellingson Greg and Tonya Fletcher Caitlin Foley Brian Gabrio Roger and Nancy Green Thomas Guhin and Jessica Bolles Jeffrey and Lucy Heegaard Thomas and Nancy Hodnefield

Those Who Give

Canvas Health is grateful for every individual, organization, volunteer, and foundation who supports our mission. Every gift makes a difference in the lives of those we serve.

INDIVIDUALS

Visionary (\$5,000+)

Carol Bierbrauer Fund of the Saint Paul & Minnesota Foundation Fleetwood Family Foundation Elizabeth Golden Robert Karr Estate of Beverley M. Lloyd McMahon Karbon Foundation Roger Miller and Mary Zweber Nicholson Family Foundation Karna Peters and George Perez John and Colleen Stoxen Jim Theisen Estate of James E. Wegley Allison Hoff Fred Hundt and Cynthia Jepsen Michael and Deanna Kauffman Willy Lee Paul and Bethany Leindecker Michael and Kathleen Lynch Nicholas Mahlberg Anthony and Melissa McLagan Joel and Jodie Monson Kathleen Pape Timothy and Kimberly Pepera **Dick Rinehart** Joan Roisum Glenn and Jill Roth Greg and Christine Sailer Terissa Sajevic John and Leanne Savereide Sue Sperber Shawn Stancer Chris Stauner Lawrence Swope Chris and Sharon Taylor Barbara Tester Khu Thao Andrew and Claudine Triemert John and Melissa Uppgren Dawn Veliz Nicholas and Karen Vivian Beth Wallace Daniel and Diane Wimperis Mandy Wohlers Joseph and Julia Yach Paul and Kristine Young

ORGANIZATIONS

Visionary (\$5,000+)

3M Company3M FoundationAllina Health SystemFred C. and Katherine B. AndersenFoundationHugh J. Andersen Foundation

Andersen Corporate Foundation Andersen Corporation **Blaine Festival** CH Robinson Foundation Hardenbergh Foundation Lake Elmo Bank Lakeview Foundation Margaret Rivers Fund Medica Foundation Minnesota Coalition Against Sexual Assault Otto Bremer Trust **RBC** Wealth Management Saint Paul & Minnesota Foundation Sauer Family Foundation SFM Mutual Insurance Company United Way of Washington County - East

Platinum (\$2,500 - 4,999)

Brighton Hospice Duffy Development Company, Inc. Eckberg Lammers, P.C. First State Bank and Trust M Health Fairview Nordson Medical Patron Points, Inc. Valley Agencies

Gold (\$1,000 - 2,499)

Ahola, Mack & Associates, Ltd. Ameriprise Financial, Inc. Bell Bank Bercom International Brighter Days Family Grief Center BWBR Community Foundation of Greater Birmingham Connexus Energy Coordinated Business Systems, Ltd. The Credit Department Edina Realty Foundation Ericksen Roed & Associates First Bank & Trust FirstNet | AT&T Good Leadership Enterprises Hart Electric of Northern Minnesota The LIVIN Foundation Medtronic MidWestOne Bank Parish of Saints Joachim & Anne **Prime Therapeutics** Redpath and Company Renewal by Andersen Spectrum Sign Systems Tito's Handmade Vodka Tuffy's Pet Foods United Way of Hastings **USI Insurance Services** Wounded Warrior Project

Silver (\$500 - 999)

Apple Automatic Food Service Ardent Home Health Care, Inc. Bridges and Pathways Counseling Services Carlson Chiropractic ClickBid Online Cortec Global Services Credible, Inc. **Emergency Physicians PA** First State Bank of Wyoming Forest Lake Dugout Club General Mills, Inc. Goose Creek Electric Harris Company Hazelden Betty Ford Foundation Hoppe Homes Team Jerry's Auto Body KO Management LLC Kwik Trip, Inc. Linwood Fire Association Lions Club of Forest Lake Lucca AM Medica MetLife

Minnesota Adult & Teen Challenge Minnesota Mental Health Community Foundation North Branch Area Hockey Association Nystrom & Associates, LTD. Olson's Sewer Services **OneAmerica Retirement Services** Philadelphia Insurance Companies Rogers Behavioral Health Rotary Club of North St. Paul Maplewood | Oakdale **Running Aces** St. Croix Valley Foundation State Farm Insurance **TGR Properties, LLC** Twin Cities Orthopedics PA Victory Home Team W.J. Flynn & Associates, LLC

TOP FUNDRAISERS

First Presbyterian Church GavGav Fletcher 2022 Keeping Kaleb's Memory Alive The Mighty Minds SOS Softball Tournament Thelford and Randy Walk with Swagger for Jack

IN-KIND DONORS (\$250+)

Acqua Restaurants Angelina's Kitchen Aramark Services Bryan Anthonys Jewelry Natasha Carter Danny's Bar & Grill Dellwood Country Club Lake Elmo Inn Loggers Trail Golf Club Michael and Kathleen Lynch Marketing Incentive Resources, Inc. Phillips Wine and Spirits Priority Courier Experts R.F. Moeller Jeweler Rick Bronson's House of Comedy Royal Golf Club SeaQuest Roger and Carmen Smith Tattersall Distilling The 'Wick Tito's Handmade Vodka

HONOR & MEMORIALS

Gifts were made in memory of or in honor of the following individuals Jim Beasley Erick Boettcher Beth Bomba Jedd Carter Sarah Day Karen Dodson Matthew Eastwood Derek Fish Gavin Fletcher Leo Genia Alexander Golden Matthew Goossens Alissa Haines Erin Hannen **Timothy Hickerson** Amanda Hunt Mark Jorgensen Keith Killian Kaleb Lofboom Cody Lowell Devin McKeever **Destry Montgomery** Doris Nelson Jacqueline Notaro Stacy Novack Gregory Olson

Eric Ostrom Edward Picht Tyler Schwalich Sean Shevik David Stirtz Gary Thorn Neal Titkos Jim Trevis John Trudeau KariAnn Uecker Ann Wade David Wandtke James Wegley Jack Wimperis Julia Yach

Canvas Health is grateful for every gift, no matter the size. If your name was not included under our listed categories, we apologize for the error.

Nearly \$30,000 was donated anonymously during 2022.

Thank you for your support!

2022 Financial Summary

REVENUES		
Charges for Services		14,695,413
Government Contracts		6,633,711
Contributions		904,236
Investment Income (loss)		(501,653)
Endowment Income (loss)		(144,830)
Rental and other Royalty Income		168,249
Other		21,235
	Total Revenues	21,776,361
EXDENCES		

EXPENSES		
Outpatient & Serious and Persistent Mental Illness Services		9,680,932
Children and Family Services		6,509,011
Special Services		2,470,962
Management and General		1,879,895
Fundraising and Grant Support		217,301
	Total Expenses	20,758,101

ASSETS		
Cash and Cash Equivalents		1,580,772
Receivables		2,208,205
Prepaid Expenses		108,386
Long-term Cash and Investments		4,254,834
Operating Lease Right-of-Use Assets, Net		780,410
Endowment Funds Held by Others		616,054
Deposit with Insurance Company		94,929
Investment in Limited Partnership		825,818
Fixed Assets (net of accumulated depreciation)		2,894,281
	Total Assets	13,363,689

LIABILITIES		
Accounts Payable		327,597
Accrued Salaries and Payroll Liabilities		872,961
Funds Held for Others		45,890
Compensated Absences Payable		846,257
Operating Lease Liability		787,817
Loan Payable		151,593
	Total Liabilities	3,032,115

NET ASSETS		
Unrestricted		8,062,921
Restricted		2,268,653
	Total Net Assets	10,331,574
	Total Liabilities and Net Assets	13,363,689

